

**ANNUAL REPORT
FOR THE YEAR ENDING JUNE 30, 2013
TOWN OF PANTON, VERMONT**



ROADS-END FARM



NOR-DIC FARM

Panton Town Meeting, March 4, 2014, 10:00 a.m.

Voting from 8:00 a.m. - 7:00 p.m.

Please bring your Town Report

ROADS-END FARM

The Jackson Family have lived and farmed in Panton since the 1700s. From an early date the Jacksons were noted for the quality of the sheep they raised. Sheep raising was an important industry in the early days of Addison County.

The Roads-End Farm was established on Jackson Road in East Panton adjacent to the original Jackson Farm in the mid 1800s. In 1959, the farm was deeded to Dean and Alberta Jackson. The Roads-End Farm name was adopted in 1962 as a requirement to register the Holstein cattle the farm raised. Over the years, Dean has served the town of Panton as Lister, Moderator and Auditor.

Dean, son Richard, and Richard's son Stephen ran the farm as a Registered Holstein Dairy operation until 2006, when Dean turned ninety years old. Over the next three years the herd was dispersed. Richard has raised Registered Hereford Beef animals since that time. Crops are still grown and the excess sold to neighboring farmers. As times and circumstances changed the Roads-End folks have adapted and carried on.

NOR-DIC FARM

Nor-Dic Farm Inc. is located on Jersey Street in Panton, Vermont.

In 1947, Norton and Lois Thurber purchased the Stagg farm which contained 114 Acres. There were 19 milkers, a bull and 10 head of young cattle. The farm at this time cost \$13,500.

Lois and Norton Thurber were also very involved in the community of Panton. Norton Thurber served many years as Selectman, Zoning Administrator, Water District, and Justice of the Peace. He helped with the renovations to the Town Clerk's Office and to the Town Garage. Lois Thurber was an Elementary School Director, Assistant Town Clerk/Treasurer and served as Town Auditor and Ballot Clerk. She also edited the Town Report for over ten years. Lois and Norton were perfect examples of the term "Public Servants". They were always there to pitch in and get the job done!

In 1972, the farm was incorporated as Nor-Dic Farm. In 1976, Richard and Linda Thurber became owners of the farm. At this time, the farm was 210 Acres and had approximately 300 head of cattle.

Presently, the farm has 12 employees. There are about 1300 livestock on the farm. Corn, alfalfa and grass are grown on 1500 acres in Addison County, 700 of those acres are rented from neighbors.

In 2012, Nor-Dic Farm was awarded the Dairy of Distinction. In 2013, the farm was awarded the Governor's Award for Outstanding Workplace Safety for Agriculture. The Thurbers attribute the success of Nor-Dic Farm to the many dedicated employees and understanding neighbors.

ANNUAL REPORT
OF THE TOWN OFFICERS
PANTON, VT.
ENDING DECEMBER 31, 2013
FISCAL YEAR ENDING JUNE 30, 2013

TOWN OF PANTON
CHARTERED 1761

POPULATION 2010 CENSUS - 677

REGISTERED VOTERS - 447

Notes on this, and future Town reports: The reports will be published and archived on the Panton web site www.pantonvt.us. Some of the information, usually published in these annual reports, doesn't change each year, but is available on the our web site, and therefore may not be published annually. Also, this report may not contain actual signatures of the various committees, but instead will be available at the Town hall when they are required by law.

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2013 Panton Town Officers

<u>Elected Officers</u>	<u>Name</u>	<u>Term Expires</u>
Moderator	J Douglas Dows	One Year
Town Clerk (3 year terms)	Jean Miller	2015
Town Treasurer (3 year terms)	M'Lissa Dayton (resigned) Diane Merrill (appointed)	2014
Selectboard (3 year terms)	Wendy Knight Beth Tarallo John Viskup, Chair	2016 2015 2014
Board of Listers (3 year terms)	Joan Burt Beverly Biello (appointed) Cheryl McEwan	2015 2016 2014
Board of Auditors (3 year terms)	J Douglas Dows J. Paul Sokal Vacant	2014 2015 2016
Constable	Rejean LaFleche	One Year
Dog Warden	Brenda Blacklock (resigned) Vacant	One Year
Collector of Delinquent Taxes (3 year term)	Barbara Fleming	2014
Town Grand Juror	Vacant	One Year
Town Agent	Ted Boelens	One Year
Water Commissioners Panton Water District (3 year terms)	Chris Cook Meddie Perry David Philbrook	2016 2014 2015
Justices of the Peace (2 year terms)	Paulette Bogan Ralph Burt James Dayton J. Paul Sokal Ann Sullivan	2015 2015 2015 2015 2015
Vergennes Union Elementary School/Board of Directors (2 year term)	Jason Fearon	2014
Vergennes Union High School/Board of Directors (2 year term)	Karrie Beebe	2015

Appointed Officers

Expires

Design Review Board/
 Planning Commission
 (3 year terms)

Name

Term

Ben Chamberlain 2016
 James Darragh 2015
 Barbara Fleming 2015
 Louise Giovanella – Clerk 2015
 Kirsten De La Cruz 2014
 Geraldine Marshall 2014
 Heidi Mahoney 2014
 Gary Norton (resigned)
 David Raphael – Chair 2016
 Mary Rudd 2016

Addison County Regional
 Planning Representative

David Raphael
 James Dayton (Alternate)

One Year
 One Year

Zoning Administrator
 (3 year term)

Edmund Hanson

2016

Assistant Town Clerk
 (Appointed by Clerk)

Diane Merrill

One Year

Town Service Officer

Eric Carter

One Year

Addison County Solid Waste Rep

J Paul Sokal
 Eben Markowski (Alternate)

One Year
 One Year

Town Fence Viewers

Vacant

One Year

Emergency Management Coordinator

Matt Fraley

One Year

Civil Defense

Selectboard

Town 911 Coordinator

J. Paul Sokal

One Year

Green-Up Day Chair

Louise Giovanella

One Year

Appointed by the State

Town Fire Warden
 Town Health Officer

Robert Moulton (5 year term)
 Selectboard Chair

2017
 One Year

**ANNUAL TOWN MEETING MINUTES
MARCH 5, 2013**

The annual meeting of the Town of Panton was called to order at 10:00 a.m. Tuesday, March 5, 2013 by John Viskup.

ARTICLE 1: To elect all Town Officers as required by law.

Moderator for a term of one (1) year – J. Douglas Dows was nominated by Louise Giovanella. The nominations cease and the Clerk cast one ballot for J. Douglas Dows. Doug then led the Pledge of Allegiance and read the names of Panton residents who died in 2012.

Selectboard for a term of three (3) years – Wendy Knight was nominated by Diane Raphael. Ronald Childers was nominated by Barbara Fleming. The Selectboard passed out ballots for the vote. Wendy received 18. Ron received 15. Wendy Knight was elected to the Selectboard.

Board of Listers for a term of three (3) years – As there were no nominations J. Douglas Dows moved that nominations cease.

Board of Auditors for a term of three (3) years – As there were no nominations J. Douglas Dows moved that nomination cease.

Constable for a term of one (1) year – Rejean LaFleche was nominated by J. Paul Sokal. The nominations ceased and the Clerk cast one ballot for Rejean LaFleche.

Dog Warden for a term of one (1) year – Brenda Blacklock was nominated by Meddie Perry. The nominations cease and the Clerk cast one ballot for Brenda Blacklock.

Town Grand Juror for a term of one (1) year – As there were no nominations J. Douglas Dows moved that the nominations cease.

Town Agent for a term of one (1) year – Ted Boelens was nominated by Bradford Howe. The nominations cease and the Clerk cast one ballot for Ted Boelens.

VUHS Board of Directors for a term of two (2) years – Karrie Bebee was nominated by Louise Giovanella. The nominations cease and the Clerk cast one ballot for Karrie Bebee.

Water District Commissioner for a term of three (3) years – Christopher Cook was nominated by Meddie Perry. The nominations cease and the Clerk cast one vote for Christopher Cook.

ARTICLE 2: Shall the Town accept and adopt the Town Officers report?

J. Douglas Dows stated at this time if anyone wanted to do a presentation of the any of the Town Officers reports or if there were any questions now was the time to do so.

David Raphael wanted to make a correction to the Planning Commission's report that Michael Hermann died in 2012 not 2011.

Auditors Report - J. Douglas Dows stated that the Town Auditors have been taking a more active role in auditing the Town records. He thanked J. Paul Sokal and Chris Cook for the active work they have been doing to achieve this task. They have met with Barb Fleming, Delinquent Tax Collector and have made great progress. The Delinquent Tax Collector now has a policy in place to guide the collection of delinquent taxes. In previous years the Delinquent Tax Collector did not furnish reports. This year one was given. J. Douglas Dows said the Auditors Report was written before the report from the Delinquent Tax Collector was given to them and that they had not had time to verify the information. He also state that he would nominate Barb if she was to run for another term when this term was up.

ARTICLE 3: Shall the Town vote to collect the taxes through the Treasurer as provided by law? - David Raphael moved to accept that taxes be collected by the Treasurer. Paulette Bogan 2nd. The Article was voted and passed by voice vote.

ARTICLE 4: Shall the Town authorize the transfer of \$40,000 from the June 30, 2012 undesignated fund balance of the General Fund to the Highway Capital Equipment Fund?

David Raphael opened with a question about ARTICLE 5: Highway Capital Project Fund. It was explained that were two (2) separate funds.

Diane Raphael asked what was going to happen to the cupola. She wondered if the money could be used for to replace/restore the cupola. Bill Lanning explained that the Town now had a Town Hall Committee and they were working on a long range plan and nothing had been decided at this time about the cupola. Ben Chamberlain, who is on the Town Hall Committee said that they had contacted Norm LeBoeuf. LeBoeuf's had a much more favorable report on the cupola then the Town had previously gotten and the Committee would be getting back to the Selectboard with the report from LeBoeuf's.

Caroline Bitler wanted to know if there was an urgent need for the money to be put in this fund was there any reason the money couldn't stay where it was and not be designated to any particular fund so it could be used whenever or for whatever might come up. Bill Lanning explained that the Selectboard was trying to plan for future needs of the Town. Debra Brace wanted it to stay where it is. David Raphael said he understood that the Selectboard was trying to plan ahead for purchases that would be needed. John Viskup asked that the Town not to straddle the efforts of the Selectboard. They were trying to work on a plan so the Town would not be financially strapped when it came time to making a major purchase of equipment. Highway Capital Equipment is very expense and needed to be planned for.

Wendy Knight wanted to know if the amount could be amended and a different amount be placed in the fund. J. Douglas Dows told her that if could only be amended 10%.

J. Douglas Dows asked for a voice vote on the article. The Article was voted and passed by voice vote.

ARTICLE 5: Shall the Town establish a Highway Capital Project Fund pursuant to the provision of 24 VSA § 2804, said fund to be expended for major highway improvement projects? – J. Paul Sokal moved and James Dayton 2nd. Bill Lanning passed out a hand out to help explain the process. Some monies come from grants but the Town always pays a portion of these projects. This fund is to help establish that the money is available when these projects come up. Money will be requested every year for this fund.

A question was raised about weight permits, with all the money that is being spent on the roads to maintain them. It was noted that Agriculture (anyone using Ag plates on equipment) does not have weight permits. They have no restrictions. Harold Neel would like to see gravel placed where the agriculture equipment enters the roadways to help stop the debris that gets on the road. Debra Brace agreed but feels that the people who haul manure for the farmers are businesses and should not be

considered agriculture. Bill Lanning explained that these were all State Laws that it was not anything that the Selectboard could do. It was DOT that enforces these laws. A couple of people stated that they were willing to deal with a little dirt on the road as opposed to subdivisions.

Paulette Bogan asked where Adams Ferry Road fitted in the plan. Adams Ferry Road is a class 3 road. Rick Cloutier said that it was planned to be resurfaced this summer.

David Raphael asked if the Town could get engineering assistance to help evaluate the sub base of the roads so that the Town would not have to keep repairing these roads due to the additional weight.

David also asked if the Town would consider putting wider shoulders on the roads due to more pedestrian and bicycle use.

Doug asked for a voice vote. The Article was voted and passed by voice vote.

ARTICLE 6: Shall the Town vote to appropriate the following sums (raised by taxes) to be placed in Town Reserve Fund accounts as noted:

<u>Reserve fund:</u>	<u>Amount:</u>
Highway Capital Equipment Fund	\$20,000
Town Hall Restoration Fund	\$15,000
Grader Tire Fund	\$ 2,000
Digitization Fund	\$ 2,000
Reappraisal Fund	\$ 1,000
Highway Capital Project Fund	<u>\$20,000</u>
	\$60,000

Wendy Knight moved and Debra Brace 2nd. David Raphael wanted to know what the digitization fund was for. Bill Lanning explained that it is for preserving the Town record that are stored in the vault. David Raphael asked if the \$20,000 in the Highway Capital Project Fund was in addition to the \$40,000 from Article 4. It is. Doug asked for a voice vote. The Article was voted and passed by voice vote.

ARTICLE 7: Shall the Town vote to adopt the proposed 2013 – 2014 fiscal year General Fund Operating Budget in the amount of \$601,931, of which \$473,649 shall be raised by taxes and \$128,282 by non-tax revenues?

So moved by J. Paul Sokal and James Dayton 2nd. Beth Tarallo reviewed the budget.

Judy Fisher asked about delinquent taxes in regards to the budget. The Treasurer, M'Lissa Dayton told her that the Town does not adjust for the differences in delinquent taxes because it stays about the same percent every year and that all delinquent taxes were not collected in one year it could take several.

Paulette Bogan asked about the library in regards to the budget. Beth told her it was now a line item in the budget.

Beth pointed out that the Town had hired the Sheriff's Dept. to patrol Panton due to increased break-ins and suspicious activities in the area. Harold Neel was concerned with the arrest of criminals but upset about how soon they were released.

Nancy Morgan was asking questions about the budget for the cemeteries. Bill Lanning explained that the Selectboard was working on a plan for the cemeteries.

It was asked why chloride was being used on the roads. This is used to harden the dirt roads and keep the dust down.

Why isn't snow fence being placed in some of the fields as the Town had in the past? Rick said that we are not getting the snow fall that we use to and it was not worth putting it up.

Wendy wanted to know why the Town used chloride instead of water. Rick told her that water dried out to quickly.

Article 7 was voted and passed by voice vote.

ARTICLE 8 through ARTICLE 22: These Articles are being voted on by Australian ballot.

David Raphael opened the Articles Caroline Bitler 2nd.

David Raphael spoke for the Counseling Service of Addison Count.

Louise Giovanella spoke for WomanSafe.

Brenda Blacklock spoke for Addison County Humane Society.

Other people spoke in support of Hospice, Addison County Transit Resources, and the Vergennes Opera House.

ARTICLE 23: Shall the Town vote to provide notice of the Auditor’s Report in lieu of mailing or distributing the report itself. The notice of availability must be provided at least 30 days before the annual meeting. Upon request, the auditors must mail or distribute a copy of the report to a voter or resident of the Town. Notice of availability will be posted at 3 sites in Town and the Town’s Web Site.

Paulette Bogan moved the Article. Brad Howe 2nd. A discussion was held whether to mail the Town Report or not. Some people were in favor of still mailing or sending out a postcard to let people know that the reports were available at the Town Office.

Article 23 was voted and passed by voice vote.

ARTICLE 24: Shall the Town transact any other business which may legally come before the Town?

James Dayton moved and Debra Brace 2nd. Debra Brace wanted to thank the Selectboard and all other Town Officials for the work that they have done for the Town.

M’Lissa Dayton announced that she was resigning from the Treasurer’s position and hoped that someone would step forward to apply.

David Raphael wanted to let the Town know that on March 14th, 2013 at 6:00 p.m. there would be a meeting with Suncommon that the Planning Commission had agreed to host. Suncommon will explain the programs. It is a lease to own solar collectors.

Front Porch Forum was brought up to see if the residents were interested in joining. Heidi Mahoney gave a brief description of the forum. There was a non-binding voice vote to support Front Porch Forum.

Chris Cook made a motion to adjourn the meeting at 12:00 p.m.

**Attest: _____ Dated _____
John Viskup, Selectboard Chair**

**_____ Dated _____
Beth Tarallo**

**A True Record: _____ Dated _____
Jean Miller, Clerk**

Ballot Results – March 5, 2013

		Yes	No
Article 8.	Shall the Town vote to give \$500 to HOPE to Addison County Community Action Group (ACCAG), d.b.a. HOPE from the Town funds?	56	35
Article 9.	Shall the Town vote to give \$210 to Addison County Court Diversion & Community Justice Projects, Inc. from Town Funds?	56	35
Article 10.	Shall the Town vote to give \$450 to the Counseling Service of Addison County from Town Funds?	64	27
Article 11.	Shall the Town vote to give \$800 to Addison County Home Health & Hospice from Town Funds?	79	12
Article 12.	Shall the Town vote to give \$500 to Addison County Humane Society from Town funds?	61	30
Article 13.	Shall the Town vote to give \$800 to Addison County Parent/Child Center from Town funds?	57	34
Article 14.	Shall the Town vote to give \$691 to Addison County Transit Resources from Town funds?	61	30
Article 15.	Shall the Town vote to give \$650 to Champlain Agency on Aging from Town funds?	66	25
Article 16.	Shall the Town vote to give \$850 to Elderly Services from Town funds?	71	20
Article 17.	Shall the Town vote to give \$450 to John W. Graham Emergency Shelter from the Town funds?	54	37
Article 18.	Shall the Town vote to give \$300 to Hospice Volunteer Services from Town funds?	69	22
Article 19.	Shall the Town vote to give \$250 to RSVP (Retired Senior Volunteer Program) from Town funds?	64	27
Article 20.	Shall the Town vote to give \$300 to WomanSafe from Town funds?	62	29
Article 21.	Shall the Town vote to give \$200 to the Vergennes Opera House from Town funds?	51	40
Article 22.	Shall the Town vote to give \$1000 to Boys & Girls Club of Greater Vergennes from Town funds?	57	34

Ballot Results – School Votes

Article 7.	Shall the voters of Vergennes Union High School District No. 5 approve the sum of \$9,499,838 to defray current expenses for the ensuing year and to pay outstanding orders and obligations?	833	813
Article 8.	Shall the voters of the Vergennes Union Elementary School District No. 44 approve the sum of \$4,085,252 to defray current expenses for the ensuing year and to pay outstanding orders and obligations?	447	322

Town Meeting Warning
Panton, Vermont
March 4, 2014

The legal voters of the Town of Panton are hereby warned and notified that the Annual Panton Town Meeting will be held in the Panton Town Hall, Tuesday March 4, 2014, commencing at 10:00 A.M. for the following:

ARTICLE 1: To elect the following Town Officers:

Moderator 1 year
Selectboard Member 3 years
Treasurer 3 years
Lister 3 years
Lister 2 years
Auditor 3 years
Auditor 2 years
Constable 1 year
Dog Warden 1 year
Town Grand Juror 1 year
Town Agent 1 year
VUES Board of Director 3 years
Water District Commissioner 3 years

ARTICLE 2: Shall the Town accept and adopt the Town Officers report?

ARTICLE 3: Shall the Town vote to collect the taxes through the Treasurer as provided by law?

ARTICLE 4: Shall the Town vote to appropriate the following sums (raised by taxes) to be placed in Town Reserve Fund accounts as noted:

Reserve Fund	Amount
Highway Capital Equipment Fund	\$20,000
Town Hall Restoration Fund	\$15,000
Grader Tire Fund	\$2,000
Reappraisal Fund	\$2,000
Highway Capital Project Fund	\$20,000
Total	\$59,000

ARTICLE 5: Shall the Town vote to adopt the proposed 2014 -2015 fiscal year General Fund Operating Budget in the amount of \$603,961, of which \$472,500 shall be raised by taxes and \$134,461 by non-tax revenues?

ARTICLE 6: Shall the Town vote to adopt the proposed municipal governance charter

approved by the Town of Panton Selectboard on November 26,2013 to be voted by Australian ballot"

ARTICLE 7: Shall the voters appropriate \$500; said sum to be raised by taxes to support Addison County Community Action Group (ACCAG), d.b.a. HOPE, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 8: Shall the voters appropriate \$210; said sum to be raised by taxes to support Addison County Court Diversion & Community Justice Projects, Inc. pursuant to 24 VSA § 2691 to be voted by Australian ballot?

ARTICLE 9: Shall the voters appropriate \$450; said sum to be raised by taxes to support Counseling Service of Addison County, pursuant to 24 VSA 24 § 2691, to be voted by Australian ballot?

ARTICLE 10: Shall the voters appropriate \$800; said sum to be raised by taxes to support Addison County Home Health & Hospice, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 11: Shall the voters appropriate \$500; said sum to be raised by taxes to support Addison County Humane Society, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 12: Shall the voters appropriate \$800; said sum to be raised by taxes to support Addison County Parent/Child Center, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 13: Shall the voters appropriate \$691; said sum to be raised by taxes to support Addison County Transit Resources, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 14: Shall the voters appropriate \$1,000; said sum to be raised by taxes to support Boys & Girls Club of Greater Vergennes, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 15: Shall the voters appropriate \$500; said sum to be raised by taxes to support Community Health Services of Addison County (Open Door Clinic), pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 16: Shall the voters appropriate \$650; said sum to be raised by taxes to support Champlain Valley Agency on Aging, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 17: Shall the voters appropriate \$850; said sum to be raised by taxes to support Elderly Services, Inc., pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 18: Shall the voters appropriate \$450; said sum to be raised by taxes to support John W. Graham Emergency Shelter, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 19: Shall the voters appropriate \$300; said sum to be raised by taxes to support Hospice Volunteer Services, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 20: Shall the voters appropriate \$250; said sum to be raised by taxes to support RSVP (Retired Senior Volunteer Program), pursuant to 24 VSA § 2691, to be voted by Australian ballot?

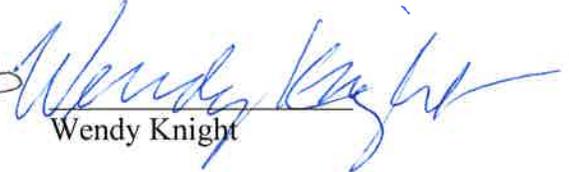
ARTICLE 21: Shall the voters appropriate \$600; said sum to be raised by taxes to support WomanSafe, pursuant to 24 VSA § 2691, to be voted by Australian ballot?

ARTICLE 22: Shall the Town transact any other business, which may legally come before the Town?

Dated at Panton, Vermont this 28th day of January, 2014, Panton Selectboard


John Viskup, Chair


Beth Tarallo


Wendy Knight

Attest: 
Jean Miller, Town Clerk

Town of Panton, Selectboard Report 2013

Panton Neighbors,

We are grateful to our fellow Panton residents for your commitment to Panton. As Select Board members, our primary responsibility is to manage the town budget cost-effectively and efficiently, while helping to facilitate the safety and well being of Panton residents.

As we balance long-term planning with day-to-day management, we are pleased to report some highlights:

Board Highlights:

- Transferred computer systems to secure back-up server, ensuring data safety and security.
- Appointed new Town Treasurer, Diane Merrill, facilitating sound fiscal management of town resources.
- Continued work on internal policies to strengthen and streamline internal procedures and fulfill legal obligations.
- Received grant for Arnold Bay historical display (installation summer 2014!), promoting and preserving an important town resource.
- Designated Lake Champlain Byway Status, thanks to Planning Commission leadership, promoting Panton as a visitor destination and opening up the possibility for state and federal grants. The Byway includes Panton Rd., Pease Rd. & Lake St., with a designation for Arnold's Bay via Adam's Ferry Rd. from Panton Rd./Jersey St.
- Completed survey of Town Hall property to aid in the continued restoration work of the Town Hall Committee.
- Painted Town Hall (thanks to the guidance of the Town Hall Committee), preserving the building and enabling additional Town Hall improvements.

- Addressed the vandalism issue in town by working with Addison County Sheriff to enhance patrol patterns.
- Supported an ad hoc group of Panton residents formed to explore and understand the town and education tax rates.

Highway Highlights:

- Replaced culverts on Panton Rd. (in front of garage), West Rd and Lake St.
- Completed ditching on Hopkins Rd. and East Rd.
- Organized "Get on the Bus" road tour, led by Road Foreman, Rick Cloutier.
- Purchased front-end loader, reducing backhoe wear & person hours loading trucks.
- Reclassified Jersey Street from Pease Rd south (formerly class III) as class II town highway, making it eligible for grant funding and increasing our state aid.
- Paved Basin Harbor Rd & Jersey St. North
- Awarded VLCT loss prevention grant-for traffic safety lights & pick up lift gate.

Special thanks to officers & volunteers for their continued commitment to Panton, including:

- Louise Giovanella & Paul Sokal for our Town Hall's front garden.
- Paul Sokal for maintaining Panton's website, www.pantonvt.us.
- Arnold Bay Farm and Vorsteveldt Farm for allowing Panton residents to use land across from Panton General Store as a "town park."
- David Chase for maintaining "town park."
- Ben Chamberlain for building and installing the Panton community board on Jackson Rd.
- All elected Officers.

- Members of the Town Hall Committee. (Check out the new paint job!)
- Brenda Blacklock, for her three years of service as Dog Warden.
- Ralph Burt for assembling the town report.
- Joan Burt, Diane Merrill & Brenda Jarring for lending an extra hand.
- Jean Miller for getting our land records on microfilm & CD.
- Joan Burt, Cheryl McEwen and Beverly Biello for their diligent work in reviewing our Grand List.
- Water Commissioners Chris Cook, Meddie Perry and David Philbrook, for a successful water treatment plant upgrade: the first complete overhaul since it was built 40 years ago.
- M'Lissa Dayton for her support during the Treasurer transition.

Please email Jean Miller at jeanmiller@pantonvt.us to be included on Panton's email list. The Select Board meets the second and fourth Tuesday of each month. Meetings are open to the public. We welcome your input.

Respectfully submitted,
John Viskup, Chair (475-2467) johnviskup@pantonvt.us
Beth Tarallo (759-3133) bethtarallo@pantonvt.us
Wendy Knight (475-2393) wendyknight@pantonvt.us

Town of Panton Planning Commission and Development Review Board - Annual Report 2013

The Town of Panton Planning Commission and Development Review Board (PC/DRB) meets regularly on the first Thursday of every month at 7 PM at the Town Hall, unless an alternate date is necessary and publicized. All Planning Commission and Development Review Board meetings are open to the public and we welcome all those who would like to attend or wish to bring a question, concern or application to the attention of the PC/DRB. The Town of Panton Planning Commission and Development Review Board continues to be chaired by David Raphael and our Secretary is Louise Giovanella, who has faithfully served the PC/DRB for many years.

The Commission this year has seen the resignation of one member and the addition of a new Board/Commission member. We want to thank Gary Norton for his years of dedicated and faithful service to the town and he will be missed on the Planning Commission and DRB. We welcomed our newest member, Mary Rudd, and thank her for volunteering to become part of the PC/DRB.

The Planning Commission completed its initial work on the Lake Champlain Byway membership and Panton is now a participating town in the Lake Champlain Byway program. Panton Road, Route 22A and Lake Street are now part of the Byway, which continues through both Vergennes and Addison to create a new loop with Route 17 back to Route 22A. The Planning Commission is exploring signing the route for spring, 2014. The PC is also working on minor changes to the Zoning Ordinance and Subdivision Regulations. Finally, the PC, with support from the Select Board, applied for Lake Champlain Basin Program Partnership Grant to explore shoreline management issues; decisions regarding the applications will be made in February, 2014.

The Development Review Board is convened to review permit applications that require subdivision or conditional use approval, and to grant variances from current zoning regulations. The Development Review Board participated in a review of an application for one of the largest subdivisions in the town's history on Lake Street and Spaulding Road, granting Preliminary Plat Approval with conditions, and with final review pending in 2014.

For those who are planning building or construction projects in town, or want information regarding local permitting, please contact Mr. Ed Hanson, the Town's Zoning Administrator, who can be reached via email at santorini@gmavt.net or by phone at 802- 453-3785.

Respectfully submitted;

David Raphael
Chairman

TOWN OF PANTON YEAR-END ZONING REPORT CALENDAR YEAR 2013

The numbers and the distribution by type of the zoning applications that were received and processed in calendar year (CY) 2013 can be summarized as follows:

<i>New dwellings</i>	
<i>Permanent/seasonal houses</i>	1
<i>Accessory apartments</i>	0
<i>Mobile homes</i>	0
<i>Replacements</i>	5
<i>Renovations/additions</i>	4
<i>Accessory outbuildings</i>	1
<i>Exempt agricultural outbuildings</i>	1
<i>Ponds/dams/other land development</i>	0
<i>Temporary uses</i>	0
<i>Fences</i>	0
<i>Signs</i>	0
<i>Subdivisions</i>	
<i>Single-lot</i>	2
<i>Multiple lot</i>	1
<i>Boundary adjustments</i>	0
<i>Planned unit developments (PUDs)</i>	0
<i>Renewals of permit</i>	1
<i>Conditional uses</i>	0
<i>Certificates of occupancy</i>	5
<i>Notices of Violation</i>	0
<i>Development Review Board hearing applications</i>	
<i>Conditional uses</i>	2
<i>Variances</i>	0
<i>Appeals</i>	0
<i>Subdivisions/PUDs</i>	3

Seventeen applications were received and processed during the calendar year, including **five** requests which required hearings before the Town’s Development Review Board for conditional-use and subdivision approvals, and one notification of intention to extend the size of an exempt agricultural accessory structure. The Board convened **nine** hearings on these issues in the course of the calendar year.

During the period from 1 January 2013 through 31 December 2013, **eleven zoning permits** were issued. The direct costs associated with the Town’s zoning and planning administration involved a total invoiced cost of **\$4,645.78** in man-hours and expenses for the Administrative Officer’s services, charged against a total of **\$1,895.00** in permit application fees that were assessed and collected, resulting in a net cost of **\$2,750.78** for the calendar year.

These figures do not include the costs incurred in warning and convening hearings before the Development Review Board, nor do they include attorneys' fees, when and if the Town elects to retain their services (as, for instance, to pursue litigation in zoning violation cases before the Environmental Division of the Vermont Superior Court). For a complete summary of the Town's officially-posted zoning and planning administration costs, please refer to the Treasurer's Report on the General Fund in the Annual Report.

Respectfully submitted,

E. W. Hanson
Administrative Officer
1 January 2014.

Each year Town Auditors are charged with reviewing the town financial records and financial operations. Since we do not have the skill or expertise of professional auditors, we use common sense and tools provided by the Vermont League of Cities and Towns (VLCT) to guide the work we do. Each year the Panton Town Auditors will examine the general ledgers of the town and one or two smaller financial operations. Smaller funds/operations may include capital equipment funds, tax property tax abatement, delinquent tax accounting, etc.

Periodically, the town will have outside certified public accountants audit the financial operations of the town. These audits are especially valuable in that the financial operations of the town are reviewed in accordance with accepted standards for accounting of governmental funds. The last professional audit was completed on the FY2011 financial reports. The professional auditors noted several weaknesses in the financial operations of the town and made several recommendations to improve the way we handle our town finances. Many of the weaknesses had to do with the lack of policies surrounding employment. For instance, when an employee leaves town employment, what happens to their annual leave? Are they compensated for it? Do they lose it? The Auditors are pleased to report that the Selectboard has made significant progress in developing policies to answer questions like these. In the past year, the board has adopted a policy to guide the work of the Board of Abatement, a credit card policy, a uniform policy, a political activity policy, a gratuities and gifts policy and are working on a sick leave and bereavement policy. In 2012, the board adopted a vacation leave policy. There is still a need for policies to codify current practice in several areas of town operation. We strongly encourage the Selectboard to continue their policy work including the creation of a "policy manual" with a uniform format for policies that includes date of adoption, amendments, and signatures of Selectboard members.

Last year we reported that we reviewed the operations of the delinquent tax collector. We are pleased to report that our delinquent tax collector, Barb Fleming, has adopted a policy to guide her work and has come into compliance with state law by filing mandatory reports with the town treasurer.

We have audited the accompanying financial statements of the Town of Panton for the year ended June 30, 2013. These financial statements are the responsibility of elected town officers. Our responsibility is to express our opinion on the financial statements based on our audit. We conducted our audit in accordance with 24 V.S.A. 1681-1684, which, among other things, require that we examine and adjust the accounts of all town officers and all other persons authorized by law to draw orders on the town treasurer. Our objectives were to validate the correctness of town accounts, detect errors in these accounts and verify the financial condition and results of operations of the town as of June 30, 2012. To accomplish these objectives, we obtained an understanding of the operation of the town's government, including internal controls over financial transactions. We interviewed town officials to gain an understanding of town operations. We reviewed the town's accounting system, cash handling procedures and segregation of duties. To verify the existence and year end balance of cash accounts, we confirmed the year end balance with the bank. To verify the amount of accounts payable at year end, we performed a review of the payments made sixty days subsequent to year end to detect unrecorded payables.

In our opinion the financial statements referred to above present fairly, in all material respects, the financial position of the Town of Panton of its operation for the year ended.

Signed:

J. Douglas Dows

J. Paul Sokal

TOWN OF PANTON, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
(Modified Cash Basis)
JUNE 30, 2013

	General Fund	Hwy Capital Equipment Fund	Reappraisal Fund	Town Hall Restoration	Digitization Fund	Grader Tire Fund	Total Governmental Funds
Cash	\$ 98,983	70,502	3,213	15,002	4,002	4,002	\$ 195,704
Property taxes receivable	50,787	0	0	0	0	0	50,787
Grant Receivable	272	0	0	0	0	0	272
Prepaid expenses	286	0	0	0	0	0	286
Total assets	\$ 150,328	70,502	3,213	15,002	4,002	4,002	\$ 247,049

LIABILITIES AND FUND BALANCES

	General Fund	Hwy Capital Equipment Fund	Reappraisal Fund	Town Hall Restoration	Digitization Fund	Grader Tire Fund	Total Governmental Funds
Accounts payable	\$ 25,037	0	0	0	0	0	\$ 25,037
Payroll liabilities	7,507	0	0	0	0	0	7,507
Prepaid property taxes	1,863	0	0	0	0	0	1,863
Deferred property taxes	48,227	0	0	0	0	0	48,227
Total liabilities	82,634	0	0	0	0	0	82,634

FUND BALANCES

Nonspendable - prepaids	\$ 286	0	0	0	0	0	\$ 286
Committed for reappraisal	0	0	3,213	0	0	0	3,213
Assigned for highway capital	0	70,502	0	0	0	0	70,502
Assigned for digitization	0	0	0	0	4,002	0	4,002
Assigned for grader tires	0	0	0	0	0	4,002	4,002
Assigned for town hall restoration	0	0	0	15,002	0	0	15,002
Unassigned	67,408	0	0	0	0	0	67,408
Total fund balances	67,694	70,502	3,213	15,002	4,002	4,002	164,415
Total liabilities and fund balances	\$ 150,328	70,502	3,213	15,002	4,002	4,002	\$ 247,049

TOWN OF PANTON, VERMONT
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (Modified Cash Basis)
 GOVERNMENTAL FUNDS
 YEAR ENDED JUNE 30, 2013

	General Fund	Hwy Capital Equipment Fund	Reappraisal Fund	Town Hall Restoration Fund	Digitization Fund	Grader Tire Fund	Total Governmental Funds
REVENUES							
Property taxes	\$ 517,442	0	0	0	0	0	\$ 517,442
Licenses, fees and permits	2,621	0	0	0	0	0	2,621
Intergovernmental	140,439	0	3,097	0	0	0	143,536
Charges for services	10,312	0	0	0	0	0	10,312
Fines and forfeits	3,640	0	0	0	0	0	3,640
Miscellaneous	3,140	26	0	2	2	2	3,172
Total revenues	\$ 677,594	26	3,097	2	2	2	\$ 680,723
EXPENDITURES							
Current expenditures							
General government	136,259	0	0	0	0	0	136,259
Community services	7,315	0	0	0	0	0	7,315
Public safety	34,371	0	0	0	0	0	34,371
Recycling	5,200	0	0	0	0	0	5,200
Public works	272,247	0	0	0	0	0	272,247
Debt service							
Principal	33,372	0	0	0	0	0	33,372
Interest	2,984	0	0	0	0	0	2,984
Capital outlay	116,234	17,993	0	0	0	0	134,227
Total expenditures	607,982	17,993	0	0	0	0	625,975
EXCESS REVENUES (EXPENDITURES)	69,612	(17,967)	3,097	2	2	2	54,748
OTHER FINANCING SOURCES (USES)							
Transfer from General Fund	0	60,000	0	15,000	2,000	2,000	79,000
Transfer to reserve funds	(79,000)	0	0	0	0	0	(79,000)
Total other financing sources(uses)	(79,000)	60,000	0	15,000	2,000	2,000	0
NET CHANGE IN FUND BALANCES	(9,388)	42,033	3,097	15,002	2,002	2,002	54,748
FUND BALANCES - JULY 1, 2012	77,082	28,469	116	0	2,000	2,000	109,667
FUND BALANCES - JUNE 30, 2013	\$ 67,694	70,502	3,213	15,002	4,002	4,002	\$ 164,415

See Notes to Financial Statements

TOWN OF PANTON, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - COMPARED TO BUDGET (Modified Cash Basis)
GENERAL FUND
YEAR ENDED JUNE 30, 2013

	Final Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Property taxes	\$ 535,577	\$ 517,442	\$ (18,135)
Licenses, fees and permits	1,660	2,621	961
Intergovernmental	100,055	140,439	40,384
Charges for services	5,500	10,312	4,812
Fines and forfeits	300	3,640	3,340
Miscellaneous	2,100	3,140	1,040
Total revenues	<u>645,192</u>	<u>677,594</u>	<u>32,402</u>
EXPENDITURES			
Current expenditures			
General government	139,629	136,259	3,370
Community services	7,315	7,315	-
Public safety	31,385	34,371	(2,986)
Recycling	5,800	5,200	600
Public works	280,691	272,247	8,444
Debt service			
Principal	33,372	33,372	-
Interest	3,000	2,984	16
Capital outlay	105,000	116,234	(11,234)
Total expenditures	<u>606,192</u>	<u>607,982</u>	<u>(1,790)</u>
EXCESS REVENUES (EXPENDITURES)	<u>39,000</u>	<u>69,612</u>	<u>30,612</u>
OTHER FINANCING SOURCES (USES)			
Transfer to reserve funds	(79,000)	(79,000)	0
Total other financing sources(uses)	<u>(79,000)</u>	<u>(79,000)</u>	<u>0</u>
NET CHANGE IN FUND BALANCES	<u>\$ (40,000.00)</u>	<u>(9,388)</u>	<u>\$ 30,612</u>
FUND BALANCES - JULY 1, 2012		<u>77,082</u>	
FUND BALANCES - JUNE 30, 2013		<u>\$ 67,694</u>	

TOWN OF PANTON, VERMONT
 NOTES TO FINANCIAL STATEMENTS
 JUNE 30, 2013

NOTE 1 – BASIS OF ACCOUNTING

The governmental funds financial statements are presented on the modified accrual basis of accounting. Under this method, revenue is recorded when both measurable, collectible and available for use within the current period or 60 days for property taxes and within six months for all other revenue. Expenditures are generally recognized when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt is recognized when due.

Property taxes are recognized as revenue in the year for which taxes have been levied. Delinquent property taxes not collected within 60 days of the year-end are recorded as deferred tax revenue.

NOTE 2 – PROPERTY TAXES RECEIVABLE

Property taxes receivable at June 30, 2013 reflects delinquent taxes outstanding for the following periods:

May 1, 2013	\$ 27,211
May 1, 2012	10,476
May 1, 2011	7,622
May 1, 2010	4,036
May 1, 2009	1,075
May 1, 2008	<u>367</u>
Total	<u>\$ 50,787</u>

NOTE 3 – SHORT TERM LIABILITIES

On July 2, 2012, the Town signed a Tax Anticipation Note with Peoples United Bank for a Line of Credit up to \$180,000 at 2.00% per annum. This Line of Credit is due in full on June 28, 2013 and may be accessed as needed for cash flow until that date. As of June 30, 2013, the note is paid in full. Interest paid on this short-term debt for the year was \$151.

The following is a summary of changes in short-term liabilities:

Balance June 30, 2012	\$ 0
Increases	25,000
Decreases	<u>(25,000)</u>
Balance June 30, 2013	<u>\$ 0</u>

TOWN OF PANTON, VERMONT
 NOTES TO FINANCIAL STATEMENTS
 JUNE 30, 2013
 (Continued)

NOTE 4 – LONG TERM LIABILITIES

Long-term liabilities at June 30, 2013 consist of the following:

National Bank of Middlebury, interest at 2.9%, maturing August 15, 2014, secured by 2010 Freightliner Dump Truck	<u>\$ 68,218</u>
Total long-term liabilities	<u>\$ 68,218</u>

The National Bank of Middlebury note was refinanced in April 2011 to take advantage of lower interest rates. Interest paid on this long-term debt for the year was \$2,984.

Maturities for long-term debt are as follows:

<u>FYE</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2014	\$ 33,372	\$ 1,978	\$ 35,350
2015	34,846	1,011	35,857
Totals	<u>\$ 68,218</u>	<u>\$ 2,989</u>	<u>\$ 71,207</u>

The following is a summary of changes in long-term liabilities:

	<u>Balance</u> <u>June 30, 2012</u>	<u>Payments</u>	<u>Balance</u> <u>June 30, 2013</u>	<u>Due in</u> <u>One Year</u>
Notes payable	<u>\$ 101,590</u>	<u>\$ (33,372)</u>	<u>\$ 68,218</u>	<u>\$ 33,372</u>

NOTE 5 – FUND BALANCE

As of June 30, 2013, the spendable portion of the fund balance is \$67,408 and available to meet future unexpected expenditures and revenue shortfalls. At Town Meeting, March 5, 2013, voters approved a transfer of \$40,000 from the General Fund surplus from prior years to the Highway Capital Equipment Fund. This transfer was completed as of June 30, 2013.

NOTE 6 – PROPERTY TAXES

The Town levies its property tax based upon the assessed value as of April 1, for all real property, with exemptions to qualifying veterans and excludes assessments on municipal and church properties. The tax is payable in two equal installments due November 1 and May 1. Interest of 1% per month is charged on overdue taxes from the due date of each installment for the first three months and 1.5% per month thereafter. Any tax levies still delinquent after the May 1 installment are charged an 8% penalty.

TOWN OF PANTON, VERMONT
 NOTES TO FINANCIAL STATEMENTS
 JUNE 30, 2013
 (Continued)

NOTE 6 – PROPERTY TAXES (Continued)

The fiscal year 2013 tax rate per \$100 of assessed value as of April 1, 2012 is:

	<u>Residential</u>	<u>Non-Residential</u>
General Fund	\$ 0.5244	\$ 0.5244
Veterans Exemption	0.0007	0.0007
School	1.1850	1.3242
Total Tax Rate	\$ 1.7101	\$ 1.8493

General Fund Property Taxes Levied

Voted annual town meeting budget	\$ 645,192
Non-tax revenue estimated to offset tax rate	<u>(114,115)</u>
Amount to be raised by taxes	<u>\$ 531,077</u>

Grand List Value Factor 1,012,744	
General Fund tax rate =	<u>\$ 0.5244</u>

NOTE 7 – CAPITAL OUTLAY

During fiscal year 2013 capital expenditures were made for the following projects:

General Fund – Public Works:

Panton Road paving from West Road to bridge	
West Road culverts and sediment pond	
Arnold Bay Road culverts and sediment pond	
Total General Fund Capital Outlay	<u>\$116,234</u>

Grant funds in the amount of \$26,925 were awarded to offset the cost of these projects.

Highway Capital Equipment Fund:

2006 Ford ¾ Ton Pickup with V-Plow	<u>\$ 17,993</u>
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TOWN OF PANTON, VERMONT
 SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCE - COMPARED TO BUDGET (Modified Cash Basis)
 GENERAL FUND
 YEAR ENDED JUNE 30, 2013

	Final & Original Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Property Taxes			
Property taxes	\$ 531,077	\$ 511,674	\$ (19,403)
Delinquent interest	1,500	3,583	2,083
Delinquent penalties	3,000	2,185	(815)
Total Property Taxes	<u>535,577</u>	<u>517,442</u>	<u>(18,135)</u>
Licenses, Fees and Permits			
Dog licenses	600	1,081	481
Fishing & hunting licenses	0	58	58
Marriage licenses	0	50	50
Overweight permits	300	365	65
Zoning permits	700	980	280
Other	60	87	27
Total Licenses, Fees and Permits	<u>1,660</u>	<u>2,621</u>	<u>961</u>
Intergovernmental			
Highway state aid	53,500	55,656	2,156
Current use hold harmless	44,000	51,919	7,919
Payment in lieu of taxes	2,555	2,555	0
Lister training	0	386	386
VLCT Safety grant	0	2,998	2,998
Better Back Roads grant	0	10,000	10,000
Structures grant	0	16,925	16,925
Total Intergovernmental	<u>100,055</u>	<u>140,439</u>	<u>40,384</u>
Charges for Services			
Recording fees	4,000	8,940	4,940
Copies and vault time	1,500	1,372	(128)
Total Charges for Services	<u>5,500</u>	<u>10,312</u>	<u>4,812</u>
Fines and Forfeitures			
Traffic fines - local	300	3,640	3,340
Total Fines and Forfeitures	<u>300</u>	<u>3,640</u>	<u>3,340</u>
Miscellaneous income			
Interest	100	155	55
Act 68 administration	2,000	2,463	463
Other	0	522	522
Total Miscellaneous income	<u>2,100</u>	<u>3,140</u>	<u>1,040</u>
Total Revenues	<u>645,192</u>	<u>677,594</u>	<u>32,402</u>

TOWN OF PANTON, VERMONT
 SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCE - COMPARED TO BUDGET (Modified Cash Basis)
 GENERAL FUND
 YEAR ENDED JUNE 30, 2013

	Final & Original Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES			
General government			
Town Officers			
Town Clerk salary	31,032	30,697	335
Assistant Clerk salary	1,000	0	1,000
Town Treasurer salary	13,651	15,775	(2,124)
Assistant Treasurer salary	0	1,127	(1,127)
Planning Clerk salary	1,200	1,200	0
Ballot Clerk salary	400	616	(216)
Selectboard stipend	2,250	2,250	0
Lister salary	0	0	0
Auditor salary	0	0	0
Zoning Administrator salary	4,400	2,960	1,440
Solid Waste Representative stipend	100	0	100
Planning Commission & DRB stipend	900	800	100
Dog Warden stipend	200	0	200
Health Officer stipend	100	100	0
Delinquent Tax Collector	3,000	2,169	831
FICA/medicare	4,455	4,456	(1)
Health insurance	6,024	5,972	52
Health reimbursement account	1,500	1,500	-
Dental insurance	595	586	9
Life & disability insurance	182	189	(7)
Vision insurance	152	54	98
Unemployment insurance	130	182	(52)
Workers' compensation insurance	100	139	(39)
Retirement	1,241	1,228	13
Total Town Officers	72,612	72,000	612
Town Hall			
Property & casualty insurance	3,894	4,277	(383)
Electricity	1,400	1,252	148
Propane	3,300	1,821	1,479
Repairs & maintenance	3,000	2,019	981
Total Town Hall	11,594	9,369	2,225
Administrative Expenses			
Telephone & internet	1,900	1,776	124
Office supplies	2,850	2,381	469
Copier	625	4,015	(3,390)
Office equipment	1,200	8,124	(6,924)
Postage	1,200	1,701	(501)
Legal notices	300	261	39
Bank & HRA administrative fees	550	333	217
Tax anticipation note interest	4,000	151	3,849
Computer repairs	500	310	190

TOWN OF PANTON, VERMONT
 SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCE - COMPARED TO BUDGET (Modified Cash Basis)
 GENERAL FUND
 YEAR ENDED JUNE 30, 2013

	Final & Original Budget	Actual	Variance Favorable (Unfavorable)
Computer software & support	4,500	3,696	804
Legal services	2,000	1,628	372
Audit services	3,750	0	3,750
Dues and assessments	8,400	7,606	794
Green-Up	50	50	0
Grand List maintenance	6,200	6,105	95
Book restoration	1,000	0	1,000
Records preservation	0	795	(795)
Planning Commission & DRB	900	654	246
Mileage reimbursement	1,720	1,434	286
Office cleaning	600	550	50
Dog control	650	657	(7)
Education	600	504	96
Town report	600	831	(231)
Total Administrative Expenses	<u>44,095</u>	<u>43,562</u>	<u>533</u>
Library	<u>9,248</u>	<u>9,248</u>	<u>-</u>
Cemetery	<u>2,080</u>	<u>2,080</u>	<u>-</u>
Total General Government	<u>139,629</u>	<u>136,259</u>	<u>3,370</u>
Community Services			
Addison County Court Diversion	210	210	0
Addison County Home Health	800	800	0
Addison County Humane Society	500	500	0
Addison County Parent/Child Center	800	800	0
Addison County Transit Resources	555	555	0
Boys & Girls Club of Vergennes	1,000	1,000	0
Champlain Valley Agency on Aging	650	650	0
Counseling Service of Addison County	450	450	0
Elderly Services	850	850	0
John W Graham Emergency Shelter	450	450	0
Hospice Volunteer Services	300	300	0
Retired and Senior Volunteer Program	250	250	0
Vergennes Opera House	200	200	0
Women Safe	300	300	0
Total Community Services	<u>7,315</u>	<u>7,315</u>	<u>0</u>
Public Safety			
Fire protection agreement	27,000	25,744	1,256
Patrol	0	4,874	(4,874)
Vergennes Rescue	3,385	3,385	0
Fire man hours	1,000	368	632
Total Public Safety	<u>31,385</u>	<u>34,371</u>	<u>(2,986)</u>
Recycling Fee - Vergennes	<u>5,800</u>	<u>5,200</u>	<u>600</u>

TOWN OF PANTON, VERMONT
 SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCE - COMPARED TO BUDGET (Modified Cash Basis)
 GENERAL FUND
 YEAR ENDED JUNE 30, 2013

	Final & Original Budget	Actual	Variance Favorable (Unfavorable)
Public Works			
Salaries			
Road Foreman	43,351	43,783	(432)
Highway Crew	38,894	40,365	(1,471)
FICA/medicare	6,292	6,437	(145)
Health insurance	12,696	12,605	91
Health reimbursement plan	3,000	4,245	(1,245)
Dental insurance	1,505	1,491	14
Life & disability insurance	222	659	(437)
Vision insurance	152	148	4
Unemployment insurance	843	404	439
Workers' compensation insurance	2,690	3,095	(405)
Retirement	3,290	3,341	(51)
Total Public Works Salaries	112,935	116,573	(3,638)
Town Garage			
Property & casualty insurance	4,808	5,626	(818)
Electricity	1,100	1,003	97
Heating oil	4,160	3,177	983
Telephone/internet	1,800	2,116	(316)
Rubbish	1,238	1,227	11
Garage repair & maintenance	1,000	392	608
Total Town Garage	14,106	13,541	565
General Public Works			
Diesel fuel	28,000	21,413	6,587
Chloride	16,500	15,409	1,091
Salt	15,500	14,239	1,261
Ice-b-gon	5,150	5,581	(431)
Road topping	20,000	17,996	2,004
Sand	6,000	5,369	631
Stone	5,000	4,567	433
Guardrails	6,000	5,798	202
Contracted services	10,000	12,819	(2,819)
Equipment repairs			
Backhoe	3,000	3,045	(45)
Grader	2,500	905	1,595
Mower	1,000	444	556
Plow	4,000	1,130	2,870
Tractor	500	391	109
Truck - 2007	5,500	3,536	1,964
Truck - 2010	3,000	4,565	(1,565)

TOWN OF PANTON, VERMONT
 SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCE - COMPARED TO BUDGET (Modified Cash Basis)
 GENERAL FUND
 YEAR ENDED JUNE 30, 2013

	Final & Original Budget	Actual	Variance Favorable (Unfavorable)
Pickup - 2006	0	612	(612)
Miscellaneous repair	300	888	(588)
Gas & lubricants	3,500	2,830	670
Mileage	2,300	1,293	1,007
Pavement patch	500	293	207
Panton bridge repair	500	0	500
Road signs	2,500	2,882	(382)
Snow fence	250	0	250
Equipment	4,000	8,001	(4,001)
Supplies	3,800	3,368	432
Hydroseeder supplies	850	145	705
Tools & small equipment	3,000	990	2,010
Insurance loss claim	0	500	(500)
Office equipment & supplies	0	2,871	(2,871)
Uniforms	400	223	177
Education	100	30	70
Total General Public Works	<u>153,650</u>	<u>142,133</u>	<u>11,517</u>
Total Public Works	<u>280,691</u>	<u>272,247</u>	<u>8,444</u>
Debt Service			
Principal	33,372	33,372	(0)
Interest	3,000	2,984	16
Total Debt Service	<u>36,372</u>	<u>36,356</u>	<u>16</u>
Capital Outlays			
Retreatment			
Panton Road	100,000	85,319	14,681
Culverts	5,000	30,915	(25,915)
Total Capital Outlays	<u>105,000</u>	<u>116,234</u>	<u>(11,234)</u>
Total expenditures	<u>606,192</u>	<u>607,982</u>	<u>(1,790)</u>
EXCESS REVENUES (EXPENDITURES)	<u>39,000</u>	<u>69,612</u>	<u>30,612</u>
OTHER FINANCING SOURCES (USES)			
Transfer to reserve funds	(79,000)	(79,000)	0
Total other financing sources(uses)	<u>(79,000)</u>	<u>(79,000)</u>	<u>0</u>
NET CHANGE IN FUND BALANCES	<u>\$ (40,000)</u>	<u>(9,388)</u>	<u>\$ 30,612</u>
FUND BALANCES - JULY 1, 2012		<u>77,082</u>	
FUND BALANCES - JUNE 30, 2013		<u>\$ 67,694</u>	

Town of Panton, Vermont
 FY July 1, 2014 - June 30, 2015 Proposed Budget

	2011-2012 Actual	2012-2013 Actual	2012-2013 Budget	2013-2014 12/31/13	2013-2014 Budget	2014-2015 Budget	FY14 to FY15 Change
NON-TAX REVENUES							
0400.04 · Hunting/Fishing	35	58	0	17	40	40	0
0400.05 · Weight Permits	400	365	300	20	300	300	0
0400.06 · Marriage License	40	50	0	80	50	40	-10
0400.07 · State Pilot Payments	2,555	2,555	2,555	2,555	2,555	2,555	0
0400.09 · Speeding Fines	1,135	3,640	300	1,133	2,400	2,400	0
0400.11 · Zoning Fines	0	0	0	0	0	0	0
0400.12 · Other Fines	0	0	0	0	0	0	0
0400.21 · Panton History Book	50	45	0	20	25	0	-25
0400.24 · Green Mtn Passes	16	28	0	20	16	0	-16
0400.27 · Land Posting Fee	10	5	0	10	10	0	-10
0400.51 · Delinquent Tax Penalty	6,146	2,185	3,000	632	3,000	3,000	0
0400.52 · Delinquent Tax Interest	4,823	3,583	1,500	889	1,800	2,000	200
0400.54 · State Aid Highway	53,523	55,656	53,500	27,771	53,500	55,540	2,040
0400.61 · Lister Ed State Aid	386	386	0	0	386	386	0
0400.61 · Act 68 Administration	2,607	2,463	2,000	0	2,200	2,400	200
0400.69 · Building Permits	808	560	600	325	400	400	0
0400.70 · Driveway Permits	0	0	0	25	0	0	0
0400.71 · Zoning Permits	0	120	0	300	200	100	-100
0400.72 · DRB Hearing Fees	800	300	100	800	200	100	-100
0400.75 · Dog Licenses	1,080	1,081	600	24	1,000	1,000	0
0400.81 · Interest Income	168	155	100	82	150	150	0
0400.84 · Other Licenses & Fees	96	531	60	106	50	50	0
0400.87 · Recording Fees	8,055	8,940	4,000	4,620	5,500	5,500	0
0400.90 · Copies/Vault Time	1,970	1,373	1,500	1,092	1,500	1,500	0
0400.91 · Grant Funds	7,046	0	0	0	0	0	0
0400.94 · Current Use Tax	43,461	51,919	44,000	54,728	53,000	57,000	4,000
0400.97 · Prior Year Surplus	0	0	0	0	0	0	0
0400.98 · Fire Man Hrs Reimbursed	112	0	0	64	0	0	0
TOTAL NON-TAX REVENUES	135,322	135,998	114,115	95,313	128,282	134,461	6,179

Town of Panton, Vermont
 FY July 1, 2014 - June 30, 2015 Proposed Budget

	2011-2012 Actual	2012-2013 Actual	2012-2013 Budget	2013-2014 12/31/13	2013-2014 Budget	2014-2015 Budget	FY14 to FY15 Change
GENERAL FUND EXPENDITURES							
Administration Expenditures							
10 · Office Salaries Expense							
1010.09 · Town Treasurer	13,272	15,775	13,651	6,478	18,732	18,318	-414
1010.10 · Town Clerk	23,971	30,697	31,032	13,305	31,450	32,482	1,032
1010.11 · Planning Clerk	1,000	1,200	1,200	400	1,200	1,200	0
1010.13 · Assistant Treasurer	0	1,127	0	0	0	0	0
1010.15 · Assistant Clerk	5,021	0	1,000	1,850	1,000	1,000	0
1010.16 · Administrative	0	0	0	2,900	0	0	0
1010.20 · Ballot Clerk	132	616	400	99	200	200	0
1010.25 · Selectboard	2,250	2,250	2,250	2,250	2,250	2,250	0
1010.30 · Listers	567	0	0	0	100	100	0
1010.35 · Auditors	0	0	0	0	500	500	0
1010.40 · Zoning Administrator	3,960	2,960	4,400	2,048	4,000	4,000	0
1010.45 · Solid Waste Rep.	0	0	100	0	100	100	0
1010.50 · Planning/DRB	800	800	900	900	900	900	0
1010.51 · Dog Warden	0	0	200	0	200	200	0
1010.55 · Health Officer	100	100	100	100	100	100	0
1010.60 · Delinquent Tax Collector	6,146	2,169	3,000	632	3,000	3,000	0
1015.00 · FICA	3,585	3,612	3,611	1,944	3,951	3,990	38
1015.05 · Medicare	838	844	844	455	924	933	9
1015.06 · Life & Disability Insurance	79	189	182	98	200	200	0
1015.07 · Health Insurance	2,896	5,972	6,024	3,076	6,650	8,000	1,350
1015.08 · Health Reimbursement Acct	0	1,500	1,500	0	1,500	0	-1,500
1015.12 · Dental Insurance	293	586	595	290	620	620	0
1015.09 · Vision Insurance	27	54	152	27	59	59	0
1015.10 · Unemployment	153	182	130	18	200	200	0
1015.11 · Workers Compensation	145	139	100	84	184	231	47
3016.00 · Retirement	858	1,228	1,241	532	1,258	1,299	41
Total 10 · Office Salaries Expense	66,091	72,000	72,612	37,486	79,278	79,882	604

Town of Panton, Vermont
 FY July 1, 2014 - June 30, 2015 Proposed Budget

	2011-2012	2012-2013		2012-2013	2012-2013	2013-2014	2013-2014	2013-2014	2014-2015	FY14 to FY15
	Actual	Actual	Budget	12/31/13	Budget	12/31/13	Budget	Budget	Budget	Change
30 · Town Office Expenditures										
3021.01 · Bixby Library	25,688	9,248	9,248	12,822	12,822	12,822	12,822	12,822	12,822	0
3022.00 · Fire Protection Agreement	692	25,744	27,000	11,788	23,000	11,788	23,000	20,000	20,000	-3,000
3022.01 · Fire Man Hours Billed	50	368	1,000	520	1,000	520	1,000	800	800	-200
3023.00 · Green-Up	3,837	50	50	50	50	50	50	50	50	0
3023.02 · Property & Casualty		4,278	3,894	2,350	5,053	2,350	5,053	5,762	5,762	709
3024.01 · Accounting Services	0	1,628	2,000	0	0	0	0	3,000	3,000	3,000
3024.02 · Attorney Services	19	260	300	196	300	196	300	2,000	2,000	0
3024.04 · Legal Notices	410	831	600	0	950	0	950	300	300	0
3024.05 · Town Report	7,500	0	3,750	0	0	0	0	950	950	0
3024.07 · Audit Services	0	0	0	333	0	333	0	5,000	5,000	5,000
3026.02 · DRB/Planning Legal Fees	209	158	500	125	250	125	250	400	400	400
3026.04 · DRB/Planning Notices	48	496	400	21	60	21	60	250	250	0
3026.00 · DRB/Planning Expenses	204	337	220	141	500	141	500	50	50	-10
3027.01 · Mileage - Office	1,220	1,097	1,500	538	1,300	538	1,300	500	500	0
3027.40 · Mileage Zoning Adm.	93	504	600	456	550	456	550	1,300	1,300	0
3028.00 · Education	409	8,124	1,200	300	1,000	300	1,000	700	700	150
3030.00 · Small Equipment	2,081	1,787	2,350	428	2,050	428	2,050	0	0	-1,000
3031.01 · Office Supplies	78	594	500	783	500	783	500	2,000	2,000	-50
3031.02 · Recording Supplies	681	4,015	625	193	3,000	193	3,000	500	500	0
3031.03 · Copier Expense	1,258	1,701	1,200	530	1,600	530	1,600	300	300	-2,700
3033.00 · Postage	6,105	6,105	6,200	3,053	6,200	3,053	6,200	1,600	1,600	0
3034.00 · Lister Expense	5,705	0	0	0	0	0	0	6,500	6,500	300
3034.01 · Reappraisal	3,718	3,696	4,500	1,412	2,000	1,412	2,000	0	0	0
3034.02 · Software/Support Expense	0	4,874	0	2,583	7,100	2,583	7,100	2,200	2,200	200
3035.00 · Addison Cty Sheriff	2,596	2,019	3,000	441	1,200	441	1,200	7,100	7,100	0
3036.00 · Town Hall Repairs/Maint.	1,340	1,252	1,400	702	1,500	702	1,500	1,800	1,800	600
3037.01 · Electricity	1,761	1,821	3,300	1,104	3,000	1,104	3,000	1,500	1,500	0
3037.02 · LP Gas	1,861	1,776	1,900	959	1,900	959	1,900	2,400	2,400	-600
3038.00 · Telephone/Internet	676	310	500	564	500	564	500	1,900	1,900	0
3039.00 · Computer Repair/Maint								1,000	1,000	500

Town of Panton, Vermont
 FY July 1, 2014 - June 30, 2015 Proposed Budget

	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2013-2014	2013-2014	2014-2015	FY14 to FY15
	Actual	Actual	Budget	12/31/13	Budget	Budget	Budget	Budget	Change
3041.01 · Recycling Fee - Vergennes	5,200	5,200	5,800	2,850	6,000	6,000	6,000	6,000	0
3041.02 · Vergennes Rescue	3,385	3,385	3,385	0	4,080	4,400	4,400	4,400	320
3042.00 · Dog Control	671	657	650	77	620	600	600	600	-20
3043.00 · Book Restoration	0	0	1,000	0	0	0	0	0	0
3043.01 · Records Preservation	0	795	0	1,366	1,785	1,785	1,785	1,785	0
3044.00 · Dues & Assessments	7,998	7,606	8,400	6,732	8,300	8,300	8,300	8,300	0
3045.01 · East Panton Cemetery	400	400	400	400	1,000	400	400	400	-600
3045.03 · Adams Kent Cemetery Assoc	2,080	1,680	1,680	1,680	1,680	1,680	1,680	1,680	0
3046.00 · Tax Anticipation Loan Interest	2,926	151	4,000	180	2,000	2,000	2,000	2,000	0
3047.00 · Office Cleaning	600	550	600	400	600	600	600	600	0
3049.00 · Public Notice Structures	474	333	550	1,270	0	500	500	500	500
3066.00 · Bank/HRA Admin Fees	750	0	0	139	385	385	385	385	0
3066.01 · Prior Yr Property Tax Adj	691	0	0	0	0	0	0	0	0
3099.04 · Panton 250th Celebration	35,345	0	0	0	0	0	0	0	0
3099.06 · Town Hall Restoration	128,756	103,830	104,202	57,706	105,835	109,334	109,334	109,334	3,499
Total 30 · Town Office Expenditures	194,847	175,830	176,814	95,192	185,113	189,216	189,216	189,216	4,102
Highway Expenditures									
40 · Highway Salaries Expense	39,661	41,419	43,351	23,004	45,474	46,826	46,826	46,826	1,352
4010.00 · Road Foreman	2,566	2,364	0	173	1,000	1,000	1,000	1,000	0
4010.01 · Road Foreman Overtime	36,703	38,320	38,894	20,364	40,756	41,567	41,567	41,567	811
4010.05 · Highway Crew	1,041	2,045	0	0	1,000	1,000	1,000	1,000	0
4010.06 · Highway Crew Overtime	3,217	3,341	3,290	1,742	3,529	3,616	3,616	3,616	87
4012.00 · Retirement	14,586	12,605	12,696	6,501	14,052	16,507	16,507	16,507	2,455
4014.00 · Health Insurance	1,483	1,491	1,505	738	1,620	1,535	1,535	1,535	-85
4014.01 · Dental Insurance	248	659	222	220	448	460	460	460	12
4014.02 · Life & Disability Ins.	1,355	4,245	3,000	400	3,000	0	0	0	-3,000
4014.03 · Health Reimbursement Acct	4,958	5,217	5,099	2,700	5,470	5,876	5,876	5,876	405
4015.00 · FICA	149	148	152	74	165	165	165	165	0
4015.03 · Vision									

Town of Panton, Vermont
 FY July 1, 2014 - June 30, 2015 Proposed Budget

	2011-2012 Actual	2012-2013 Actual	2012-2013 Budget	2013-2014 12/31/13	2013-2014 Budget	2014-2015 Budget	FY14 to FY15 Change
4015.05 · Medicare	1,160	1,220	1,193	631	1,279	1,311	31
4016.00 · Unemployment Insurance	708	404	843	27	182	165	-17
4017.00 · Worker's Compensation	2,926	3,095	2,690	1,588	3,493	5,286	1,793
Total 40 · Highway Salaries Expense	110,761	116,573	112,935	58,161	121,468	125,312	3,844
50 · Highway Expense							
5010.00 · Property & Casualty Insurance	4,997	5,626	4,808	3,445	6,030	8,778	2,748
5027.00 · Mileage	1,668	1,293	2,300	0	0	0	0
5028.00 · Education	30	30	100	0	100	100	0
5029.00 · Flood 2011	5,702	0	0	0	0	0	0
5046.00 · Loan Interest	2,105	2,984	3,000	2,000	2,000	1,011	-989
5047.00 · Contracted Services	4,219	12,819	10,000	4,593	10,000	10,000	0
5049.00 · Snow Fence	0	0	250	0	0	0	0
5053.08 · Grader Repair	2,013	905	2,500	0	3,000	3,000	0
5053.09 · Backhoe Repair	2,559	3,045	3,000	256	3,000	3,000	0
5053.10 · Mower Repair	694	444	1,000	163	1,000	900	-100
5053.11 · Tractor Repair	193	391	500	392	700	700	0
5053.12 · Plow Repair	1,474	1,130	4,000	1,000	4,000	4,000	0
5053.13 · Miscellaneous Repair	888	888	300	52	600	1,500	900
5053.14 · 2007 Truck Repair	2,739	3,536	5,500	696	5,000	4,000	-1,000
5053.15 · 2010 Truck Repair	4,094	4,565	3,000	3,673	5,000	4,000	-1,000
5053.16 · 2006 Pickup Repair	0	612	0	1,181	500	1,500	1,000
5053.17 · Front Loader Repair	0	0	0	1,897	0	3,000	3,000
5057.05 · Gas	1,080	1,889	1,000	1,533	3,200	3,600	400
5057.15 · Diesel	19,075	21,413	28,000	7,763	28,000	26,600	-1,400
5058.00 · Lubricants	1,039	941	2,500	1,404	2,500	2,500	0
5059.00 · Guard Rail	4,700	5,798	6,000	0	5,000	3,000	-2,000
5060.05 · Chloride	11,510	15,409	16,500	6,956	16,000	13,050	-2,950
5060.10 · Cold Patch	0	293	500	675	500	500	0
5060.15 · Culverts (net of grant)	3,543	3,991	5,000	472	4,000	6,000	2,000
5060.20 · Road Topping	17,259	17,996	20,000	8,730	20,000	22,000	2,000
5060.30 · Retreatment			100,000		80,000	80,000	0

Town of Panton, Vermont
 FY July 1, 2014 - June 30, 2015 Proposed Budget

	2011-2012	2012-2013	2012-2013	2013-2014	2013-2014	2014-2015	FY14 to FY15
	Actual	Actual	Budget	12/31/13	Budget	Budget	Change
5060.31 · Panton Road	36,396	85,319	0	84,756	0	0	0
5060.33 · Jersey Street	22,705	0	0	0	0	0	0
5060.46 · Button Bay Road	20,730	0	0	0	0	0	0
5060.47 · Pease Road	0	0	0	0	0	0	0
5060.30 · Other	0	0	0	0	0	0	0
5060.35 · Salt	9,449	14,239	15,500	7,452	16,000	16,000	0
5060.39 · Ice-B-Gon	4,341	5,581	5,150	0	6,500	6,000	-500
5060.40 · Sand	4,653	5,369	6,000	2,535	6,000	6,000	0
5060.45 · Stone	2,237	4,567	5,000	1,368	5,000	5,000	0
5062.00 · Road Signs	825	2,784	2,500	380	2,500	2,800	300
5063.00 · Heating Oil	3,213	3,177	4,160	1,974	4,200	4,000	-200
5063.01 · Telephone/Internet	1,651	2,116	1,800	1,162	2,200	2,400	200
5063.02 · Electricity	1,038	1,003	1,100	459	1,200	1,200	0
5063.05 · Garage Repair	5,354	392	1,000	740	1,800	1,000	-800
5063.06 · Hydroseeder	0	145	850	471	1,200	1,200	0
5063.10 · Supplies	2,446	3,368	3,800	1,145	4,000	4,000	0
5063.11 · Uniforms	145	223	400	284	500	500	0
5063.12 · Office Equipment/Supplies	370	2,871	0	102	0	200	200
5063.13 · Equipment (net of grant)	0	5,101	4,000	4,703	6,000	0	-6,000
5063.15 · Tools & Small Equipment	1,008	990	3,000	1,154	3,000	3,000	0
5063.26 · Rubbish	1,223	1,227	1,238	610	1,248	1,248	0
5063.27 · Insurance Loss Claim	0	500	0	0	0	0	0
5064.02 · Panton Bridge Repair	80	0	500	0	500	300	-200
5064.03 · Slang Bridge (net of grant)	-3,042	0	0	0	0	0	0
5065.02 · Hopkins Road	0	0	0	0	0	0	0
5066.01 · Tractor Loan	20,000	0	0	0	0	0	0
5066.02 · Truck Loan	35,925	33,372	33,372	33,372	33,372	34,846	1,474
Total 50 · Highway Expense	262,328	278,342	309,128	189,548	295,350	292,433	-2,917
Total Highway Salaries & Expenditures	373,089	394,915	422,063	247,709	416,818	417,745	927
GRAND TOTAL GENERAL FUND EXPENDITURES	567,937	570,745	598,877	342,901	601,932	606,961	5,029

Town of Panton, Vermont
 FY July 1, 2014 - June 30, 2015 Proposed Budget

	2011-2012 Actual	2012-2013 Actual	2012-2013 Budget	2013-2014 12/31/13	2013-2014 Budget	2014-2015 Budget	FY14 to FY15 Change
NET SUPPORTED BY TAXES (Before Appropriations)	432,615	434,747	484,762	247,588	473,649	472,500	-1,149
Voted Appropriations							
Highway Capital Equipment Fund	15,000	20,000	20,000	0	20,000	20,000	0
Highway Capital Improvement Fund	0	0	0	0	20,000	20,000	0
Grader Tire Fund	2,000	2,000	2,000	0	2,000	2,000	0
Digitization Fund	2,000	2,000	2,000	0	2,000	0	-2,000
Town Hall Restoration Fund	0	15,000	15,000	1,000	15,000	15,000	0
Reappraisal Fund	0	0	0	0	1,000	2,000	1,000
Community Services	16,407	7,315	7,315	7,951	7,951	8,551	600
Total Voted Appropriations	35,407	46,315	46,315	8,951	67,951	67,551	-400
TOTAL TO BE SUPPORTED BY TAXES	468,022	481,062	531,077	256,539	541,600	540,051	-1,549
Grant List Factor			1,012,744		1,004,869	1,004,869	**
Tax Rate			0.5244		0.5390	0.5374	-0.29%
Delinquent Taxes	24,562	6,407					
Current Taxes	511,195	505,267					**Grant List subject to change April 2014
Increase/(Decrease) in General Fund Balance	67,735	30,612					

Panton Town
Ordinances, Procedures &
Standards

Panton has very few Ordinances, Procedures, & Standards. These are available in detail at the Town Hall, or on the web site

www.Pantonvt.us

They are listed below with a brief summary of their content:

1. Traffic Ordinance - Regulates speed traveled on all Panton roads.
2. Parking Ordinance - Regulates parking at Arnold's Bay Beach.
3. Street Naming/Addressing Ordinance - Develops uniform road/street naming for emergency services and deliveries.
4. Road Bridge Standards - Standards for road and bridge constructions within the Town of Panton.
5. Sewage Disposal Ordinance - Preserve the public health, prevent pollution, and to secure the sanitary protection of surface and ground waters in the Town of Panton. Intended to ensure that all sewage is discharged into approved sewage treatment systems.
6. Road Debris Ordinance - Makes it illegal to track or bring debris onto the road.
7. Dog & Wolf Hybrid Ordinance - Regulates, the Licensing, Vaccinations, Fees and Control of dogs in Panton. Also includes the actions taken when un-licensed dogs are taken by the Panton Dog Warden.

Town of Panton, Vermont: Property Tax Payment Information

Property taxes are due in two installments, November 1 and May 1. Tax installments are considered late if not received or postmarked on or before the due dates. Interest will be assessed at 1% per month, not prorated, for the first 3 months, then 1.5% thereafter. All taxes outstanding after May 1 are considered delinquent, subject to an additional 8% penalty, and turned over for collection by the Delinquent Tax Collector.

The Town of Panton accepts credit card payments for property taxes through an outside resource, Official Payments. Payments are made via the internet at www.OfficialPayments.com or by telephone at 1-800-272-9829. Use Jurisdiction Code 5519 and the property's parcel number, which is located on the property tax bill. A nominal fee is charged by Official Payments for using this service.

Buildings & Land

	Year Acquired
Town Hall, Carriage Barn and .32 acre	1931
School House & 4.13 acres	1963
Salt Shed	1974
Town Garage	2004
Jersey Street Land .50 acre	2005

Vital Statistics January 1, 2013 thru December 31, 2013

<u>DATE</u>	<u>MARRIAGES/CIVIL UNIONS:</u>
01/21/2013	Jessica Smith Farnsworth/Paul Matthew de Boer
08/03/2013	Molly Marissa Bull/Douglas Norton Devoid
08/31/2013	Lincy Nauka Sullivan/Michael Desmond Quinlan
09/01/2013	Steven James Burt/Kent Robert Bailey
09/21/2013	Kathryn Amber Kayhart/Adam Michael Graves
10/19/2013	Andrew Scott Nolan/Elizabeth Mary Livingstone
11/16/2013	Deanna Judy Marshall/Randall Steven Roberts
12/23/2013	Crystal Bonita Parra/Michael Robert Brown

BIRTHS:

<u>Date</u>	<u>Child's Name</u>	<u>Parents</u>
04/09/2013	Riley Jean Fleming	Jessica Marie Laughlin & Evan Lance Fleming
08/17/2013	Spencer Atwood Smith	Carrie Beth Smith & Nathaniel Wentworth Smith

DEATHS:

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Place of Death</u>
05/23/2013	Dwight Frank Bessette, Jr.	69	Panton
11/30/2013	David E. Thompson	88	Panton

If you have a family member that was born, married or died during 2013 and you do not find your family member listed in the vital records, please contact the Town Clerk so the appropriate certificate can be located and filled in the Town records. Your family member has to have been a resident of the Town at the time the event occurred.

DOG AND WOLF-HYBRID OWNERS

Dog licensing is an ANNUAL event. Dogs more than 6 months of age may be licensed any time after January 1st of a calendar year, but must be licensed no later than April 1st of the same year in order to avoid the additional 50% fee assessment. If a dog reaches 6 months of age after April 1st the owner has within 30 days to apply for a license; after October 1st the fee is reduced by half.

Before obtaining a license for a dog or wolf-hybrid six months of age or older, a current rabies vaccination certificate must be filed with the Town Clerk. A current vaccination means:

- * Within 12 months on dogs under two years of age
- * Within 36 months on dogs over two years of age

No person shall allow a dog to run at large in an “uncontrolled manner” within the limits of the Town of Panton. An “uncontrolled manner” shall mean a dog, which is not (1) on a lease, (2) on or within a vehicle, (3) on the property of the owner.

All dogs within the town limits of Panton shall be **registered** and have valid tags attached by a collar indicating such.

Any dog or wolf-hybrid causing a disturbance such as excessive barking as to disturb the public peace will be considered a public nuisance, and the owner will be liable for prosecution under the penalties prescribed in the Panton Dog Ordinance (copy on file in Town Clerk’s office).

Any dog or wolf-hybrid found to be running at large shall be delivered to the pound. The pound will notify the dog or wolf-hybrid owner if the dog is licensed. The dog or wolf-hybrid shall be held for three (3) days after the owner is notified. If the dog is unlicensed; the pound will still hold the dog or wolf-hybrid for three (3) days. If the owner does not claim the dog or wolf-hybrid, it shall be given to whoever pays the fees, the rabies shots and licensing fees. If no one shall desire the dog or wolf-hybrid it shall be humanely destroyed and the owner, if known, shall pay the fees.

No dog of wolf-hybrid will be released from the pound until it is properly licensed and all charges paid. Each person claiming a dog or wolf-hybrid from the pound shall pay to the Town of Panton the sum of \$50.00 for the first offense, \$100.00 for the second offense and \$200.00 for each offense thereafter to a maximum of \$500.00. In addition to the aforementioned fines, the owner shall also pay all pound keepers’ charges before the dog is released.

IS YOUR PET DUE FOR A RABIES VACCATION?

**Check the Addison Independent in March for local rabies clinics.
They’re quick and much less expensive than an office visit!**

Dog Licensing Fees:

Neutered/Spayed: \$10.00

Un-neutered/Un-spayed 18.00

50% Late Fee After April 1

You can mail in your License Fee

Community Services Agencies Requesting Support

Addison County Community Action Group (ACCAG), d.b.a. **HOPE**, P.O. Box 165, 282 Boardman Street, Middlebury, VT 05753, 802-388-3608, email: jmontross@accag.org

Addison County Court Diversion, P.O. Box 881, 282 Boardman Street, Middlebury, VT 05753, 802-388-3888, web: www.courtdiversion.com

Addison County Counseling Service, 89 Main Street, Middlebury, VT 05753, 802-388-6751, Web: www.casc-vt.org

Addison County Home Health & Hospice, Inc., P.O. Box 754, Middlebury, VT 05753, 802-388-7259, Web: www.achhh.org, email: info@achhh.org

Addison County Humane Society, d.b.a . **Homeward Bound**, 236 Boardman Street, Middlebury, VT 05753, 802-388-1443, web: www.homewardbound.org, email: shelter@homewardboundanimals.org

Addison County Parent/Child Center, P.O. Box 646, Middlebury, VT 05753, 802-388-3171, Web: www.addisoncountypcc.org, email: info@addisoncountypcc.org

Addison County Transit Resources, P.O. Box 532, Middlebury, VT 05753, 802-388-2287, Web: www.actr-vt.org

Boys & Girls Club of Greater Vergennes, P.O. Box 356, 53 – 55 School Street, Vergennes, VT 05491, 802-877-6344, email: bgcvergenes@comcast.net

Champlain Valley on Aging, 76 Pearl Street, Suite 201, Essex Junction, VT 05452, 802-865-0360, Senior helpline 800-642-5119, web: www.cvaa.org

Community Health Services of Addison County – Open Door Clinic, 100 Porter Drive, Middlebury, VT 05753, 802-388-0137, web: www.opendoormidd.org

Elderly Services, Inc., P.O. Box 581, Exchange Street, Middlebury, VT 05753, 802-388-3983, Web: www.elderlyservices.org, email: mail@elderlyservices.org

John W. Graham Emergency Shelter, 69 Main Street, Vergennes, VT 05491, 802-877-2677, Web: www.johngrahamshelter.org, email: Elizabeth@johngrahamshelter.org

Hospice Volunteer Services, P.O. Box 772, Middlebury, VT 05753, 802-388-4111, web: www.hospicevs.org, Email: sryan@hospicevs.org

Retired Senior Volunteer Program, 48 Court Street, Middlebury, VT 05753, 802-388-7044, Email: rsvpaddison@volunteersinvt.org

WomanSafe, P.O. Box 67, Middlebury, VT 05753, 802-388-9180, web: ww.womensafe.net, Email: info@womensafe.net, **24 Hour HOTLINE: 800-388-4205 or 802-388-4205**

2013 – Vermont Department of Health Town Report

At the Vermont Department of Health, we are working every day for your health. With headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community.

For example, in 2013 the Health Department:

Provided WIC food and nutrition education to families: we served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provided individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Addison County, 1,128 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

We also provided access to local healthy foods through the Farm to Family Program, which is a coupon program for fruits and vegetables at local farmers markets. This year, the Middlebury District Office distributed 180 coupon books, valued at \$30 each, to Addison County families.

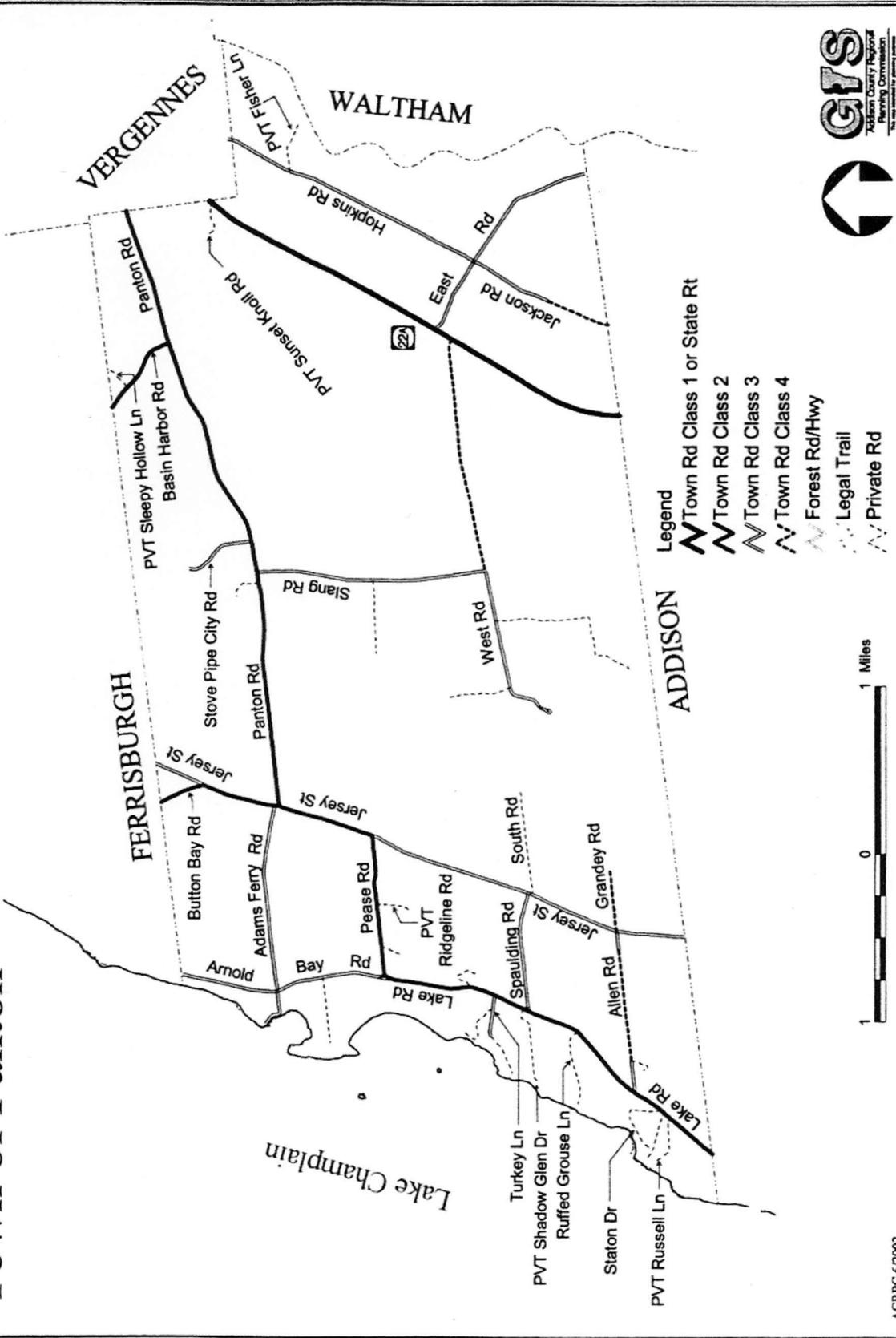
We also partnered with Addison County Relocalization Network (ACORN) and Northeast Organic Farmers Association of Vermont (NOFA-VT) to help Addison County residents purchase fall/winter community supported agriculture (CSA) shares. Twenty-five Addison County individuals and families received fall/winter CSA shares at 75% off the regular price from farms throughout the county.

We were fortunate to have four WIC Breastfeeding Peer Counselors in Addison County in 2013. The Peer Counselors provided ongoing breastfeeding support to local WIC participants. We hosted two baby showers this year at our office to celebrate parents and their babies and so WIC participants could meet their Breastfeeding Peers. The breastfeeding initiation rate among Addison County WIC participants was 82%.

Worked to prevent and control the spread of disease: This year, we partnered with local doctors and nurses to ensure children and adults were getting the immunizations they needed. We also responded to 153 cases of infectious disease in Addison County. During the mosquito and tick season, we provided extensive public information and outreach including a workshop for Town Health Officers on Eastern Equine Encephalitis (EEE) and West Nile virus and several public presentations on EEE, Lyme Disease, and Methicillin-resistant *Staphylococcus aureus* (MRSA).

Your Health Department district office is in Middlebury, at 156 South Village Green, Suite 102, (802) 388-4644.

Town of Pantan



- Legend**
- Town Rd Class 1 or State Rt
 - Town Rd Class 2
 - Town Rd Class 3
 - Town Rd Class 4
 - Forest Rd/Hwy
 - Legal Trail
 - Private Rd

